STATEMENT OF RECEIPTS

GOVERNMENT

FOR THE MONTH

[In Thousands of Rupees.]

Major Head No.	Revenue	February		To end of February		Budget, 1953-54	Additional grants sanctioned for working expenses, etc., during 1953-54	Actuals 1952-53
		1953-54	1952-53	1953-54	1952-53			
	Part I—Consolidated Fund.							
VII	Land Revenue	29,56	19,19	1,07,94	95,62	1,21,46	...	1,29,13
VIII	State Excise Duties	14,73	13,57	1,50,87	1,63,72	1,71,72	...	1,80,00
IX	Stamps	5,30	4,43	52,51	43,46	47,75	...	44,06
X	Forest	8,13	5,55	50,73	45,38	75,21	...	52,40
XI	Registration	1,00	1,21	10,03	87,2	10,00	...	9,90
XII	Receipts under Motor Vehicles Act ...	2,04	1,75	73,64	55,22	58,53	...	57,92
XIII	Other Taxes and Duties	20,11	15,50	1,70,38	1,66,42	1,48,18	...	1,63,78
XVII	Irrigation, Navigation, etc., works for which Capital Accounts are kept.	2,26	1,67	8,82	13,05	7,66	...	9,10
XVIII	INE. & D. works for which no Capital Accounts are kept.	...	...	3	...	...	...	26,00
XX	Interest	8,88	5,45	97,20	47,03	28,83	...	45,64
XXI	Administration of Justice	67	55	5,50	6,56	6,07	...	7,18
XXII	Jails and convict settlements	15	5	55	32	33	...	43
XXIII	Police	19	37	2,05	3,31	5,22	...	6,55
XXVI	Education	2,51	1,99	20,68	27,64	27,74	...	44,23
XXVII	Medical	53	93	9,27	12,54	20,72	...	14,95
XXVIII	Public Health	2,26	1,78	11,20	10,37	13,50	...	12,94
XXIX	Agriculture	1,56	1,31	9,65	6,57	10,19	...	12,79
XXX	Veterinary	23	32	5,67	4,75	7,09	...	6,28
XXXI	Co-operation	3	1	40	28	58	...	31
XXXII	Industries and Supplies	30,37	3,618	4,37,87	3,69,39	6,18,50	...	4,80,02
XXXVI	Miscellaneous Departments	2,83	2,85	33,90	33,66	30,48	...	37,43
XXXIX	Civil Works	60	—10	12,15	8,68	37,83	...	13,60
XLI	Receipts from Electricity Schemes ...	7,74	8,78	75,34	82,57	84,58	...	89,73
XLIV	Receipts in Aid of Superannuation ...	33	22	3,37	2,89	2,02	...	3,57
XLV	Stationery and Printing	44	23	4,08	2,51	2,12	...	2,91
XLVI	Miscellaneous	6,76	37	17,35	4,62	7,87	...	29,95
XLVI-A	Receipts from Road Transport Schemes ...	—24	2,25	12,58	6,95	10	...	—1,14
XLIX	Grants-in-aid from Central Government ...	...	...	3,85,50	3,45,25	3,85,00	...	3,85,25
LI	Extraordinary Receipts	21	38	6,59	32,21	21,86	...	6,48
LII-A	Transfer from Revenue Reserve Funds ...	...	...	...	9,64	1,11,11	...	...
	Total Revenue ...	1,49,18	1,26,79	17,77,65	16,09,28	20,62,25	...	18,71,39
N	Public Debt	2,45	40,00	74,548	41,00	6,03,30	...	2,21,13
R	Loans and Advances by State Government ...	193	79	16,49	19,50	40,59	...	20,45
	Total—Consolidated Fund ...	1,53,56	1,67,58	25,39,62	16,69,78	27,06,14	...	21,12,97
	Part II—Contingency Fund	...	...	...	...	...	...	...
	Part III—Public Account.							
	Unfunded Debt	25,29	29,68	2,88,06	3,0 9,0	4,92,82	...	3,71,47
	Deposits and Advances	4,02,43	2,90,27	33,99,27	36,64,42	39,09,20	...	44,60,25
	Remittances	3,48,19	87,39,8	50,75,54	73,59,89	74,20,15	...	76,77,40
	Reserve Bank Deposits	2,25,24	2,50,46	21,89,56	2,57 26	50,00	...	9,27,34
	Total Public Account ...	10,01,15	14,44,34	1,09,52,43	1,15,90,60	1,18,72,17	...	1,34,36,46
	Total Receipts ...	11,54,71	16,11,92	1,34,92,05	1,32,60,33	1,45,78,31	..	1,55,49,43
	Opening Balance ...	2,09,63	17,33	3,52,21	4,81,20	2,75,83	...	4,81,20
	Total ...	13,64,34	16,29,25	1,38,44,26	1,37,41,53	1,48,54,14	...	1,60,30,63

BANGALORE,

19*th April* 1954.

AND PAYMENTS OF THE

OF MYSORE

OF FEBRUARY 1954.

[In Thousands of Rupees.]

Major Head No.	Expenditure	February		To end of February		Budget, 1953-54	Additional grants sanctioned during 1953-54	Actuals, 1952-53
		1953-54	1952-53	1953-54	1952-53			
	Part I—Consolidated Fund							
7	Land Revenue	89	81	25,16	24,40	32,71		24,91
8	State Excise Duties	70	79	8 01	7,54	10,24		8,51
9	Stamps	12	10	1,56	2.60	2,08		2,78
10	Forest	3,28	3,21	33,42	31,96	38,21		39,14
11	Registration	48	37	4,51	4,21	4,87		4,65
12	Charges on account of Motor Vehicles Acts ...	2,06	51	3,07	6,29	7,10		8,99
13	Other Taxes and Duties	63	36	5,07	3,92	5,. 2		4,34
18	Other Revenue Expenditure financed from Ordinary Revenues.	5,12	4.02	51,54	44,01	66,02		70,50
19	Construction of Irrigation, Navigation, etc., Works.	42	86	8,20	10,19	22,94		13,50
22	Interest on Debt and Other Obligations ...	9,48	5,79	61,64	64,19	89,26		1,09,43
23	Appropriation for reduction or avoidance of Debt.	..	...	...	...	40,00		30,00
25	General Administration	9,05	5 66	77,82	67,03	82,88		67,04
27	Administration of Justice	2,50	2,16	24,75	23,32	27,39		26,94
28	Jails and convict settlements	1,37	45	9,84	5,87	6,87		7,41
29	Police	10,29	9,18	99,06	93,25	1,12,86		1,05,43
36	Scientific Departments	41	75	3,81	3,92	6,29		4,33
37	Education	27,34	26,22	2,76,39	2,74,17	3,57,46		3,16,67
38	Medical	8 73	7,55	75,73	73 25	1,02,75		8 ,12
39	Public Health	2,50	1,89	23,16	22,63	42,54		26,33
40	Agriculture	3,80	3,50	33,19	38,71	59,93		47,41
40 A	Rural Development	2,64	3,21	23,02	31 15	31,52		44,57
41	Veterinary	1,85	1,94	18,59	17,86	25,.2		21,05
42	Co-operation	57	47	4 74	4,54	6,59		6,00
43	Industries and Supplies	27,95	27,28	4,12,16	2,81,29	6,12,42		4,01,00
47	Miscellaneous Departments	1,49	83	10,50	8,16	12, 6		11,03
50	Civil Works	21,94	20,14	1,77,45	1,77,22	2,33,59		1,87,15
52	Interest on Capital Outlay on Electricity Schemes.	...	...	...	...	..		...
54	Famine	64	38	16,83	22,13	30,00		...
54-A	Territorial and Political Pensions	18	3	1,97	2,23	2,87		2,87
55	Superannuation Allowances and Pensions ...	,4,47	3,73	47,49	41,96	5 ,62		47,12
55-A	Commutation of Pensions financed from ordinary Revenues.	...	...	...	...	2,00		2,41
56	Stationery and Printing	3,72	52	16,87	12,78	18,17		15,95
57	Miscellaneous	315	67	12,70	7,93	18,10		10,39
63	Extraordinary Charges	1,96	3,06	25,64	35 68	38,40		38,06
63-B	Community Development Projects	7	...	7	..	15,00		...
65	Payment of compensation to Land Holders, etc.	...	...	...	...	...		...
	TOTAL EXPENDITURE ON REVENUE ACCOUNT...	1,59,23	1,36,34	16,06,96	14,44,39	2 ,19,58		17,94,96
	CAPITAL EXPENDITURE OUTSIDE REVENUE ACCOUNT.							
68	Construction of Irrigation, Navigation, etc. Works.	14,81	11,09	1,11,64	1,07,66	1,56,61		1,22,03
72	Capital Outlay on Industrial Development.	2,52	2,53	23,60	18,65	1,80,66		28,39
81	Capital Account of Civil Works	1.66	...	11,78	...	10.00		4,04
81-A	Capital Outlay on Electricity Schemes ...	9,64	22,01	1,92,34	2,31,55	1,50,00		2,79,65
82	Community Development Projects	...	...	...	...	10,00		...
82-B	Capital Outlay on Road Transport Scheme ...	8	14	9.74	2,16	5,00		3,37
83	Payments of Commuted Value of Pensions ...	10	49	2,04	2,14			...
85-A	Capital Outlay on State Schemes of Govt. Trading.	—11,66	49,21	—3,74,14	64,12	50,00		34 89
	Total	17,10	85,47	—23,00	4,26,28	5,62,27		4,72,57
N	Public Debt	1,44	90	6,11,84	6,45	16,64		13,84
R	Loans and Advances by State Government ...	10,19	8,23	60,86	3,515	2,07,51		79,74
	Total Consolidated Fund ...	1,87,96	2,25,94	22,56,16	19,11.27	30,06,00		23,61,13
	Part II—Contingency Fund	19	11	3,58	81	...		...
	Part III—Public Account	...	...	...		...		...
	Unfunded Debt	29,65	23,83	3,06,37	3,26,26	4,19,11		3,58,88
	Deposits and Advances	1,53,21	2,92,05	35,97 00	38,99,76	87,68,89		46,27,29
	Remittances	3,71,66	7,85,67	50,88,19	71,76,77	74,71,15		77,45,10
	Reserve Bank Deposits	2,52;19	1,32,17	22 16,48	2,57,18	50 00		9,27,84
	Total Public Account ...	7,99,71	12,33.72	1,12,03,04	1,16,59,97	1,17,09,15		1,36,58,61
	Total Disbursements ...	9,87,86	14,59,77	1,34,67,78	1,35,72,05	1,47,15,15		1 60 19,74
	Closing Balance ...	3,76,48	1,69,48	3,76,48	16,948	1,35,99		10,89
	Total ...	13,64,34	16,29,25	1,38,44,26	1,37,41,53	1,48,54,14		1,60 30,63

S. N. GHATAK,

Accountant-General, Mysore.

STATEMENT OF RECEIPTS

GOVERNMENT

FOR THE MONTH

[In Thousands of Rupees]

Major Head No.	Revenue	March (Preliminary) 1953-54	March (Preliminary) 1952-53	To end of March (Preliminary) 1953-54	To end of March (Preliminary) 1952-53	Budget, 1953-54	Additional grants sanctioned for working expenses, etc., during 1953-54	Actuals, 1952-53
	Part I—Consolidated Fund							
II	Union Excise Duties	1,71	...	1,71	...	...		...
VI	Taxes on Income, etc.	6,53	...	6,53	...	...		...
VII	Land Revenue	8,86	34,95	1,16,79	1,30,57	1,21,46		1,29,13
VIII	State Excise Duties	14,90	16,03	1,65,77	1,79,75	1,71,72		1,80,00
IX	Stamps	5,03	5,06	60,54	48,52	47,75		44,06
X	Forest	8 15	8,29	58,88	53,66	75,21		52,40
XI	Registration	1,86	1,18	11,90	9,90	10,00		9,90
XII	Receipts under Motor Vehicles Act ...	5,32	2,69	80,96	57,91	58,53		57,92
XIII	Other Taxes and Duties	12,69	9,86	1,83,08	1,76,29	1,48,18		1,53,78
XVII	Irrigation, Navigation, etc., works for which Capital Accounts are kept.	4,84	2,40	13,67	15,45	7,66		9,10
XVIII	I.N.E.D. Works for which no Capital Accounts are kept.	...	...	3	...	...		26,00
XX	Interest	10,49	10,31	1,07,69	57,35	28,83		45,64
XXI	Administration of Justice	63	62	6,13	7,18	6,07		7,18
XXII	Jails and convict settlements	42	5	97	86	33		43
XXIII	Police	282	3,08	4,87	6,34	5,22		6,55
XXVI	Education	4,51	2,82	25,18	30,46	27,74		44,23
XXVII	Medical	1,75	1,71	11,02	14,25	20,72		14,95
XXVIII	Public Health	2,61	2,50	13,80	12.87	13,50		12,94
XXIX	Agriculture	5,23	1,22	14,88	7,79	10,19		12,79
XXX	Veterinary	1,18	97	6,85	5,73	7,09		6,25
XXXI	Co-operation	1	1	42	29	58		31
XXXII	Industries and Supplies	22,12	34,97	4,59,99	4,04,36	6,18,50		4,80,02
XXXVI	Miscellaneous Departments	5,56	3,78	39,46	37,44	30,48		37,43
XXXIX	Civil Works	2,46	1,26	14,61	9,93	37,83		13,50
XLI	Receipts from Electricity Schemes	19,40	17,47	94,74	10,004	84,58		89,73
XLIV	Receipts in Aid of Superannuation	49	33	3,85	3,28	2,02		3,57
XLV	Stationery and Printing	25	40	4,33	2,91	2,12		2,91
XLVI	Miscellaneous	2,12	10,75	19,47	16,36	7,87		29,95
XLVI-A	Receipts from Road Transport Schemes ...	1,65	...	14,23	6,95	10		—1,14
XLIX	Grants-in-aid from Central Government ...	1,18	40,03	3,86,68	3,85,25	3,85,00		3 85,25
LI	Extraordinary Receipts	296	3,16	9,35	35,37	21,86		6,48
LII-A	Transfer from Revenue Reserve Funds ...	...	—954	...	...	1,11,11		..
	Total Revenue ...	1,60,73	2 06,33	19,36,38	18,15,56	20,62,25		18,71 39
N	Public Debt	2,32,39	1,69,70	9,77,86	2,10,70	6,03,30		2,21,13
R	Loans and Advances by State Governments ...	4 94	3,14	21 48	22,64	40,59		21,45
	Total Consolidated Fund ...	3,98,05	3,79,17	29,37,67	20,48,90	27,06,14		21,12,97
	Part II—Contingency Fund	...	...	...	..	...		...
	Part III—Public Account							
	Unfunded Debt	31,59	31,11	3,19,65	3,40,14	4,92,82		3,71,47
	Deposits and Advances	6,39 13	9,23,53	40,38,40	45.87.95	39,09,20		44.60,25
	Remittances	5,39,04	1,95,86	56,14,53	75,55,75	74,20.15		76,77,40
	Reserve Bank Deposits	4,32,13	6,51,77	26,21,69	9.09,03	50,00		9,27,34
	Total Public Account ...	16,41,89	18.02,27	1,25,94,32	1,33,92,87	1,18,72,17		1,34,86,46
	Total Receipts	20,89,94	21,81 44	1,55,31,99	1,54,41,77	1,45,78,31		1,55,49,43
	Opening Balance ...	3,76,48	1,69,48	3,52,21	4,81,20	2,75,83		4,81,20
	Total ...	24,16,42	23,50,92	1,58.84,20	1,59 22,97	1,48,54,14		1,60,30,63

BANGALORE

Dated 15th May 1954.

AND PAYMENTS OF THE

OF MYSORE

OF MARCH (PRELIMINARY) 1954.

[In Thousands of Rupees.]

Major Head No.	Expenditure	March (Preliminary)		To end of March (Preliminary)		Budget, 1953-54	Additional grants sanctioned during 1953-54	Actuals, 1952-53
		1953-54	1952-53	1953-54	1952-53			
	Part I—Consolidated Fund—							
7	Land Revenue	1,35	90	26,51	25,31	32,71		24,91
8	State Excise Duties	92	93	8,94	8,50	10,24		8,51
9	Stamps	19	13	1,75	2.73	2,08		2,73
10	Forest	5,25	5,88	38,68	37,54	38,21		39,14
11	Registration	46	44	4,97	4,65	4,87		4,65
12	Charges on account of Motor Vehicles Acts ...	62	244	8,69	8,73	7,10		8,99
13	Other Taxes and Duties	64	43	5,75	4,34	5,02		4,34
18	Other Revenue Expenditure financed from Ordinary Revenues.	10,20	11,91	64,74	55,92	66,02		70,50
19	Construction of Irrigation, Navigation, etc., works.	3,15	2,29	11,35	12,49	22,91		13,50
22	Interest on Debt and other Obligations ...	—55,33	16,10	6,31	80,29	89,26		1,09,43
23	Appropriation for reduction or avoidance of Debt.	...	30,00	...	30,00	40,00		30,00
25	General Administration	7,13	10,45	84,95	77,47	82,58		67,04
27	Administration of Justice	2,39	2,95	27,63	26,27	27,39		26,94
28	Jails and convict settlements	1,54	1,16	11,38	7,03	6,87		7,41
29	Police	13,48	10,77	1,12,53	1,04,02	1,12,86		1,05,43
36	Scientific Departments	1,65	36	5,46	4,28	6,29		4,33
37	Education	39,66	36,97	3,16,05	3,11,14	3,57,46		3,16,67
38	Medical	19,66	15,67	95,39	88,92	1,02,75		89,12
39	Public Health	7,45	3,25	30,61	25,89	42,84		26,33
40	Agriculture	6,51	6,68	44,71	45,39	59,93		47,41
40-A	Rural Development	14,34	13,12	37,36	44 27	31,52		44,57
41	Veterinary	3,02	3,05	21,61	20,90	25,32		21,05
42	Co-operation	1,37	1,46	6,10	6,00	6,49		6,00
43	Industries and Supplies	16,28	30,52	4,28,44	3,11,81	6,12,42		4,01,00
47	Miscellaneous Departments	1,25	1,56	11,75	9,73	12,26		11,03
50	Civil Works	63.19	41,05	2,40,63	2,18,27	2,36,59		1,87,15
52	Interest on Capital Outlay on Electricity Schemes.	79,76	...	79,76	...	...		...
54	Famine	3,19	3,18	20,02	25,31	30,00		...
54-A	Territorial and Political Pensions	35	64	2,32	2,86	2,87		2,87
55	Superannuation Allowances and Pensions ...	6,09	5 04	53,58	47,00	52,62		47,12
55-A	Commutation of Pensions financed from Ordinary Revenue.	...	...	...	...	2,00		2,41
56	Stationery and Printing	2,35	4,19	19,22	16,97	18,17		15,95
57	Miscellaneous	4,13	1,66	16,84	9,59	18,10		10,39
63	Extraordinary Charges	3,23	3,58	28,87	39,26	38,40		38,06
63-B	Community Development projects	1,03	...	1,10	...	15,00		...
	Total Expenditure on Revenue Account ...	2,67,04	2,68,79	18,74,00	17,13,18	22,19,58		17,94,98
	CAPITAL EXPENDITURE OUTSIDE REVENUE ACCOUNT.							
68	Construction of Irrigation, Navigation, etc., Works.	46,14	17,59	1,57,78	1,25.25	1,56,61		1,22,03
72	Capital outlay on Industrial Development ...	7,22	4,61	30,82	23,26	1,80,66		28,39
81	Capital account of Civil Works outside the Revenue account.	1,42	2,14	13,20	2,14	10,00		4,04
81-A	Capital outlay on Electricity Schemes ...	30,05	38,62	2,22,39	2,70,18	1,50,00		2,79,85
82	Community Development Projects	...	...	...	...	10,00		...
82-B	Capital outlay on Road Transport Scheme ...	4,95	...	14,69	2,16	5,00		3,37
83	Payments of Commuted Value of Pensions ...	—2	22	2,02	2,35	...		...
85-A	Capital outlay on State Schemes of Govt. Trading	—7,46	—30,53	—3,81,60	33,59	50,00		34,89
	Total ...	82,30	32,65	59,30	4,58,93	5,62,27		4,72,57
N	Public Debt	16,60	8,38	6,27,94	13,83	16,74		13,84
R	Loans and Advances by State Government ...	28,50	30,92	89,36	66,07	2,07,51		79,74
	Total Consolidated Fund ...	3,94,44	3,40,74	26,50,60	22,52,01	30,06,00		23,61,13
	Part II—Contingency Fund	—2,76	1,64	83	2,45	...		...
	Part III—Public Account:—							
	Unfunded Debt	29,89	31,55	3,36,25	3,57,81	4,19,11		3,58,88
	Deposits and Advances	5,49,20	8,78,52	41,46,20	47,78,28	37,68,89		46,27,29
	Remittances	4,81,77	4,48,32	55,69,96	76,25,09	74,71,15		77,45,10
	Reserve Bank Deposits	4,05,21	6,39,26	26,21,69	8,96,44	50,00		9,27,34
	Total Public Account ...	14,66,07	19,97,65	1,26,74,10	1,36,57,62	1,17,09,15		1,36,58,61
	Total Disbursements ...	18,57,75	23,40,03	1,53,25,53	1,59,12,08	1,47,15,15		1,60,19,74
	Closing Balance ...	5,58,67	10,89	5 58,67	10,89	1,38,99		10,89
	Total ...	24,16,42	23,50,92	1,58,84,20	1,59,22.97	1,48,54,14		1,60,30,63

S. N. GHATAK,
Accountant-General, Mysore.

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